

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE
LA 31.07.2016

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2016	la 9 luni	Sume alocate de casa de asigurari de sanatate luna curenta iulie 2016			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.07.2016			
			Total,	din care:	Spital	Ambulatoriu	Total,	Spital	Ambulatoriu
			0	1	2	2=3+4	3	4	5=6+7
Fondul national unic de asigurari sociale de sanatate, din	42,626.64	39,727.07		5,433.93	787.45	4,646.48	36,038.91	5,073.49	30,965.42
Programul national de sanatate mintala, din care:	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
- medicamente				0.00			0.00		
- materiale sanitare				0.00			0.00		
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale				0.00			0.00		
- materiale sanitare				0.00			0.00		
- Subprogramul de diagnostic si tratament al pilepsiei rezistente la tratamentul medicamentos, din care:	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale				0.00			0.00		
- materiale sanitare				0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil, din care:	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale				0.00			0.00		
- materiale sanitare				0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular, din care:	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale				0.00			0.00		
- materiale sanitare				0.00			0.00		
Programul national de boli cardiovasculare				0.00			0.00		
Program national de diabet zaharat, din care:	9,871.27	9,871.27		1,413.23	2.91	1,410.32	9,871.27	12.76	9,858.51
- medicamente	8,651.55	8,651.55		1,230.33	2.91	1,227.42	8,651.55	12.76	8,638.79
- materiale sanitare	1,212.96	1,212.96		182.02		182.02	1,212.96		1,212.96
-sume pentru evaluarea anuala a bolnavilor cu diabet zaharat (inclusiv hemoglobina glicata)	6.76	6.76		0.88		0.88	6.76		6.76
- pompe insulina si materiale consumabile				0.00			0.00		
Programul national de oncologie, din care:	10,323.81	10,323.81		1,645.63	578.89	1,066.74	10,323.81	3,948.71	6,375.10
Programul national de oncologie, din care:	10,323.81	10,323.81		1,645.63	578.89	1,066.74	10,323.81	3,948.71	6,375.10
- activitate curenta	9,841.00	9,841.00		1,464.89	578.89	886.00	9,841.00	3,948.71	5,892.29

- cost volum	482.81	482.81							
Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET - CT			180.74		180.74	482.81		482.81	
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00			
Subprogramul de diagnostic imunofenotipic, citogenetic si biomolecular al leucemiei acute			0.00			0.00			
Suprogramul de radioterapie a bolnavilor cu afectiuni			0.00			0.00			
Programul national de tratament pentru boli rare, din care:	237.74	237.74							
- medicamente	237.74	237.74	32.16	0.00	32.16	237.74	0.00	237.74	
- materiale sanitare			32.16		32.16	237.74		237.74	
			0.00			0.00			
Programul national de tratament al bolilor neurologice			0.00			0.00			
Programul national de tratament al hemofiliei si talasemiei	182.98	182.98	25.81	25.81		182.98	182.98		
Programul national de transplant de organe, tesuturi si celule de origine umana	509.79	509.79	70.51		70.51	509.79		509.79	
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive)			0.00			0.00			
Programul national de boli endocrine	136.17	136.17	31.02	15.11	15.91	136.17	27.71	108.46	
Programul national de ortopedie	901.33	901.33	164.73	164.73		901.33	901.33		
Programul national de supleere a functiei renale la bolii	20,463.55	17,563.98	2,050.84		2,050.84	13,875.82		13,875.82	
Programul national de terapie intensiva a insuficientei hepatice			0.00			0.00			
Programul national de sanatate cu scop curativ, din care:	42,626.64	39,727.07	5,433.93	787.45	4,646.48	36,038.91	5,073.49	30,965.42	
- medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	20,042.04	20,042.04	3,035.46	622.72	2,412.74	20,042.04	4,172.16	15,869.88	
-materiale sanitare specifice utilizate in programele nationale cu scop curativ	2,114.29	2,114.29	346.75	164.73	182.02	2,114.29	901.33	1,212.96	

RASPUNDEM DE EXACTITATEA SI CORECTITUDINEA DATELOR TRANSMISE

PRESEDINTE- DIRECTOR GENERAL ,



DIRECTOR ECONOMIC,